The OpenDA Association

Annual Report 2016
1. Introduction

According to its charter, the OpenDA Association has the purpose to organize the product management, coordinate product development, and promote the OpenDA software toolbox for model calibration and data assimilation. This report gives an overview of the events and activities in 2016, gives the current status and provides an outlook on next year.
Overview of 2016

The OpenDA association has been involved in the following activities in 2016:

- Localisation in OpenDA
- Hands on the keyboard session
- Paper: “OpenDA-NEMO framework for ocean data assimilation” in Ocean Dynamics
- Solved international issues website
- Support on for a and direct contact to users
- Mirror OpenDA to github
- OpenDA developer meeting July 8th
- OpenDA Session on Delft3D User Days 1 nov
- OpenDA release 2_3_1
- OpenDA booth at NL-eScienceCenter symposium 2016

2. Financial report

<table>
<thead>
<tr>
<th>Assets</th>
<th>31-12-16</th>
<th>Liabilities &amp; Equity</th>
<th>31-12-16</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>€</td>
<td>€</td>
<td>€</td>
</tr>
<tr>
<td>Fixed assets</td>
<td>-</td>
<td>Equity</td>
<td>472</td>
</tr>
<tr>
<td>Current assets</td>
<td>26.566</td>
<td>Current Liabilities</td>
<td>15.104</td>
</tr>
<tr>
<td>cash &amp; bank balances</td>
<td>26.548</td>
<td>accounts payable</td>
<td>11</td>
</tr>
<tr>
<td>debtors</td>
<td>0</td>
<td>creditors</td>
<td>15.093</td>
</tr>
<tr>
<td>accounts receivable</td>
<td>18</td>
<td></td>
<td></td>
</tr>
<tr>
<td>profit 2016</td>
<td></td>
<td></td>
<td>10.989</td>
</tr>
<tr>
<td></td>
<td>26.566</td>
<td></td>
<td>26.566</td>
</tr>
</tbody>
</table>

Income statement for the year ended on December 31, 2016

<table>
<thead>
<tr>
<th></th>
<th>debit</th>
<th>credit</th>
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€  €

Revenues
gross revenues\(^2\)  18.000
bank interest  19

Expenses
USB sticks + data  258
website  652
bank fees  128
accountant  741
marketing & sales  5.902

\[ \text{Total expenses} \quad 7.030 \quad 18.019 \]

Net profit 2016  10.989

Notes on the accounts

1. Bank account NL49RABO0113879792.
2. Contribution of six partners, based on an annual contribution of € 3.000,=.